

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE REPORT and RESOLUTION relative to the transfers the appropriations from Department of Recreation and Parks (RAP) to the Information Technology Agency (ITA) in the amount of \$150,000 for communication services.

Recommendation for Council action, SUBJECT TO THE APPORVAL OF THE MAYOR:

ADOPT the accompanying RESOLUTION which transfers the appropriation detailed in the August 18, 2020 RAP report, attached to the Council file, from RAP to ITA in the amount of \$150,000 for the communication services ITA provides to RAP in Fiscal Year 2020-21.

Fiscal Impact Statement: The RAP reports that the appropriation and transfer of funds will have no negative impact on RAP's General Fund.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on August 27, 2020, the Health, Education, Neighborhoods, Parks, Arts, and River Committee considered an August 18, 2020 RAP report and resolution, relative to the transfer of appropriations in the amount of \$150,000 between RAP and ITA. The report attached to the file, includes some background on the matter.

After an opportunity for public comment, the Committee recommended to approve the recommendation reflected above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE

**MEMBER VOTE**

RYU: YES

O'FARRELL: YES

PRICE: ABSENT

EV

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**